

**Lyford Consolidated School District
Financial Summary 2015-2016**

General Fund, Debt Service Fund, Capital Projects Fund & Non-Major Governmental Funds

	Amounts	Per Student
Revenue:		
Local and Intermediate Sources	5,165,350	3,354
State Programs Revenues	12,895,376	8,374
Federal Programs Revenues	2,598,197	1,687
Total Revenue	20,658,923	13,415
Expenditures (By Object)		
Instruction	9,513,318	6,177
Instructional Resources & Media Services	203,195	132
Curriculum & Instruction	540,529	351
Instructional Leadership	12,655	8
School Leadership	743,694	483
Guidance, Counseling & Evaluation Services	328,993	214
Social Work Services	38,681	25
Health Services	179,435	117
Student Transportation	544,086	353
Food Services	1,461,835	949
Extracurricular Activities	1,201,943	780
General Administration	1,232,324	800
Facilities Maintenance & Operations	2,262,233	1,469
Security & Monitoring Services	258,300	168
Data Processing Services	514,059	334
Community Services	47,746	31
Debt Services	1,002,865	651
Capital Outlay	1,295,304	841
Payments to Fiscal Agent/Member of SSA	111,970	73
Total Expenditures	21,493,165	13,957
Net increase/(Loss) to Fund Balance	-834,242	-542
Other Info:		
FY 2015 -Total Membership	1,540	
FY 2015 -Average Daily Attendance (ADA)	1,441	
FY 2015 Full Time Equivalent (FTE) Positions	268	